

Helensburgh and Lomond Workplan 2022 – 23

Committee Date	Report Description	Lead Service and contact officer	Regularity of occurrence/consideration	Date for Reports to Committee Services	Additional Comment
13th December 2022					
13 th December 2022	Quarterly Performance Scorecard FQ2 22/23	Jane Fowler/Sonya Thomas Performance and Improvement	Quarterly Report		
13 th December 2022	HSCP Bi-Annual Update Report	Charlotte Craig/Fiona Davies Argyll and Bute Health and Social Care Partnership	Bi-Annual Report		
13 th December 2022	Charities and Trust Funds	Shona Barton Legal and Regulatory Support	Annual Report		
13 th December 2022	Roads and Infrastructure Services Update	Jim Smith Roads and Infrastructure Services	Quarterly Report		
13 th December 2022	Police Scotland Update	Inspector Andrew Barron Police Scotland	Quarterly Report		
13 th December 2022	Helensburgh, Cardross and Dumbarton Cyclepath Update	Colin Young Development and Economic Growth	Quarterly Report		
13 th December 2022	Local Housing Strategy	Douglas Whyte Development and Economic Growth	Annual Update		
13 th December 2022	Performance Reports	Stuart Green Chief Executive Unit			
14th March 2023					

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14 th March 2023	Supporting Communities Fund Applications	Kirsty Moyes/Becky Hothersall Chief Executive	Annual Report		
14 th March 2023	Quarterly Performance Scorecard FQ3 22/23	Jane Fowler/Sonya Thomas Performance and Improvement	Quarterly Report		
14 th March 2023	Roads and Infrastructure Services Update	Jim Smith Roads and Infrastructure Services	Regular Report		To include Roads Capital Plan, Roads and Amenities Revenue Work Plan (Programmed), Grass Cutting Schedule and Post Winter Update
14 th March 2023	Strategic Housing investment plan (SHIP)	Douglas Whyte Development and Economic Growth	Annual Report		
14 th March 2023	Police Scotland Update	Inspector Andrew Barron Police Scotland	Quarterly Report		
14 th March 2023	Commercial Services Property Update	David Allan Development and Economic Growth	Quarterly Report		

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14 th March 2023	Helensburgh, Cardross and Dumbarton Cyclepath Update	Colin Young Development and Economic Growth	Quarterly Report		
14 th March 2023	Major Projects Update		Bi-Annual Update		
14 th March 2023	Hermitage Academy Report	Douglas Morgan Acting Head Teacher	Annual Report		
13 June 2023					
13 th June 2023	Supporting Communities Fund – End of Project Monitoring Report 2021/22	Kirsty Moyes/Rona Gold Chief Executive	Regular Report		
13 th June 2023	Quarterly Performance Scorecard FQ4 21/22	Jane Fowler/Sonya Thomas Performance and Improvement	Quarterly Report		
13 th June 2023	Roads and Infrastructure Services Update	Jim Smith Roads and Infrastructure Services	Quarterly Report		

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13 th June 2023	Primary School Report	Simon Easton/Simone McAdam Education	Annual Report		
13 th June 2023	HSCP Bi-Annual Update Report	Charlotte Craig/Fiona Davies Argyll and Bute Health and Social Care Partnership	Bi-Annual Report		
13 th June 2023	Police Scotland Update	Inspector Andrew Barron Police Scotland	Quarterly Report		
13 th June 2023	Commercial Services Property Update	David Allan Development and Economic Growth	Quarterly Report		
13 th June 2023	Helensburgh, Cardross and Dumbarton Cyclepath Update	Colin Young Development and Economic Growth	Quarterly Report		
September 2023					
September 2023	Area Performance Report – FQ1 2023/24				
September 2023	Roads and Infrastructure Services Update	Jim Smith Roads and Infrastructure Services	Quarterly Report		

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September 2023	Annual Recycling Performance Report	Jim Smith Roads and Infrastructure Services	Annual Report		
September 2023	Police Scotland Update	Inspector Andrew Barron Police Scotland	Quarterly Report		
September 2023	Helensburgh, Cardross and Dumbarton Cyclepath Update	Colin Young Development and Economic Growth	Quarterly Report		
September 2023	Major Projects Update		Bi-Annual Update		
September 2023	Commercial Services Property Update	David Allan Development and Economic Growth	Quarterly Report		
Future Meetings					
	Hermitage Academy – Curriculum Review	Louise Connor Education	Update on progress		
	Helensburgh Shopfronts	Andrew Collins Development and Economic Growth	Update Report		
	Parking in Helensburgh	Hugh O'Neill Roads and Infrastructure Services			
	Helensburgh	Andrew Collins/John Gordon	Updates on Progress		

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	Waterfront Development	Commercial Services			
	Helensburgh Conservation Area Regeneration Scheme (CARS)	Dianne Richardson Development and Economic Growth	Updates on Progress		